

Calendar Year 2012

TIF AREA	COST PER TRIP FOR SELECT INDUSTRIAL USES (K)			
	Freeway Ramp	Local	Regional	Total
Alpine	\$12	\$166	\$104	\$282
Bonsall	\$3	\$580	\$90	\$673
Central Mountain	\$0	\$0	\$155	\$155
County Islands	\$12	\$0	\$170	\$182
Crest-Dehesa	\$12	\$93	\$134	\$239
Desert	\$0	\$30	\$155	\$185
Fallbrook	\$3	\$560	\$98	\$661
Jamul-Dulzura	\$12	\$201	\$90	\$303
Julian	\$0	\$0	\$155	\$155
Lakeside (includes Pepper Dr- Bostonia)	\$12	\$371	\$20	\$403
Mountain Empire	\$0	\$0	\$155	\$155
North County Metro	\$3	\$158	\$261	\$422
North Mountain	\$0	\$0	\$155	\$155
Otay	\$12	\$60	\$147	\$219
Pala-Pauma	\$3	\$108	\$279	\$390
Pendleton-De Luz	\$3	\$1	\$324	\$328
Rainbow	\$3	\$410	\$158	\$571
Ramona	\$0	\$491	\$0	\$491
San Dieguito	\$3	\$298	\$204	\$505
Spring Valley	\$12	\$60	\$147	\$219
Sweetwater	\$12	\$119	\$122	\$253
Valle De Oro	\$12	\$423	\$0	\$435
Valley Center	\$3	\$237	\$227	\$467

* As required by the TIF ordinance (Sec. 77.213), TIF rates are updated annually on January 1 based on the September-to-September Engineering News Record Construction Cost Index (ENR CCI) for the Los Angeles Area or 2.0%, whichever is greater. The applicable September 2010-to-September 2011 ENR CCI was 1.3%, therefore rates must increase by 2% (the greater amount). The TIF rate increase applied on January 1, 2012 was an increase of 2%. All TIF rates are rounded to the nearest dollar.